

Devens Regional Household Hazardous Products Collection Center

FY14 Annual Report

Fiscal Year 2014 the Devens Household Hazardous Waste Collection Center generated an operating net surplus of \$13,925. The surplus was a result of operating Revenues of \$78,036 versus Operating Expenses of \$64,110.

Revenues

Revenues were comprised of Annual Memberships (\$40,611), User Fees (\$37,419) and Interest Income (\$6). Non-operating revenues were \$4,211. This non-operating money is from one-time capital cost of \$4,111 from new member, Town of Ashby and \$100 labor from the Town of Lancaster.

Operating Expenses

The major components of expenses were for Professional Services from Clean Harbors which were composed of Waste Disposal (\$25,361) and Chemist (\$7,230). Additionally Program Management (\$10,750) and Insurances (\$7,129), as well as Depreciation of equipment and infrastructure (\$6,808) were significant cost components. All Other General Supplies and Expenses totaled of \$6,834.

Metrics (FY13 vs. FY12)

Member users served were 813 vs 681 year 2 and 489 year 1, a 19% and 39% increase, year over year. Members constructively disposed of 46,376 pounds, versus 42,555 yr. 2 and 40,298 yr. 3 of Household Hazardous Products, a 8.9% and 5.6% increase. Operating revenues were \$78,036 vs. \$74,621, a 4.6% increase. Operating expenses were \$64,110 vs \$64,202, a .1% decrease. Operating surplus was \$13,925 vs. \$10,419, a 34% increase. Cost reduction strategies resulted in \$6,003 decrease in disposal costs.

Program Features

Residents and small businesses enjoyed the opportunity to properly dispose of their toxic waste safely and easily at the Devens Regional Household Hazardous Products Collection Center, also known as DevesHHW. There were twenty collection days that appropriately and securely collected household hazardous waste such as unused cleaners, leftover paints, pool chemicals, and fluorescent bulbs.

The DevensHHW service also resulted in additional protection to our drinking water supplies. The program is so well received that two other communities have contacted us to find out how they may join. Average wait times were 3 minutes, so it is an easy in and easy out operation. The center is open for customers on the first Wednesday and following Saturday from 9 to noon from March to December. It is located behind 9 Cook Street. More information is available at www.DevensHHW.com or by calling 978-501-3943.

This regional service makes it easier for residents of Ashby, Ayer, Bolton, Devens, Groton, Harvard, Lancaster, Littleton, Lunenburg, Shirley and Townsend to properly manage household toxic waste. In addition the Collection Center is also available to businesses that do not exceed DEP's threshold for Very Small Quantity Generators (VSQGs) and generate less than 220 pounds (approximately 27 gallons) of ignitable, corrosive, reactive, toxic, or hazardous waste or waste oil per month and no acutely hazardous waste.

Devens HHW
FY14 Load and Attendance Statistics

Sum = loads
Count = number of attendees

Row Labels	7/3	7/6	8/7	8/10	9/4	9/7	10/2	10/5	11/6	11/9	12/4	12/7	3/5	3/8	4/2	4/5	5/7	5/10	6/4	6/7	Grand Total
Ashby																					
Sum of 5 gal/lbs			4	2	1	1		1												2	11
Sum of 10 gal/lbs			3	1	1	1		2	2	2	1		1				1	1			16
Count of total			4	2	2	1	1	3	2	2	1		1				1	2		2	24
Ayer																					
Sum of 5 gal/lbs	1			2	1	5	3.5	1	1	2	2	1.8			1		1		2	2	26.3
Sum of 10 gal/lbs	2	1	1	2		9	7	5	2	2	4	1	1		3			1			41
Count of total	3	1	3	2	2	9	7	2	2	3	2	3	2		2	1	2	2	3	5	56
Bolton																					
Sum of 5 gal/lbs	2	1		1	2		3.5	3	1.8	1			1	1	1	5	6	2	3		34.25
Sum of 10 gal/lbs	3	1	2	1	3	1		1	3	2			2	1	3	4	2		3	5	37
Count of total	3	1	1	2	3	1	3	4	3	2			2	2	3	5	4	2	3	3	47
Devens																					
Sum of 5 gal/lbs				0.5		1									1	1	1		1	1	6
Sum of 10 gal/lbs				1		1	1		1		1					2			1	1	9
Count of total				2	2	3	1		1		1			3	1	2	3		3	6	28
Groton																					
Sum of 5 gal/lbs	4	9	2	12	3	6	1	3	2	8	2	4		3	1	7	3	6	8	7	90.5
Sum of 10 gal/lbs	6	7	1	18	4	9	1	8	4	15	3	1	8	8	1	13	5	18	17	13	160
Count of total	9	10	5	22	6	7	2	7	5	13	4	7	2	8	2	14	6	14	15	14	172
Harvard																					
Sum of 5 gal/lbs	5	6	4	1	2	6	4.5	2.8	1	8.3	2	4	2	6	1	5	1	1	2	4	68.5
Sum of 10 gal/lbs	6	3	4	7	2	3	2	2	15	14	1	6	2	7	1	7	3	2	1	4	92
Count of total	11	8	9	5	4	8	6	5	5	18	5	7	2	7	3	10	5	3	3	6	130
Lancaster																					
Sum of 5 gal/lbs		2		2	3	3	1	2	2	4.3					1		1	2	1	2	26.25
Sum of 10 gal/lbs		1	1		2	1	1	1	1	3					1		2	1	2	4	24
Count of total		2	3	3	5	3	3	3	2	7					1		3	3	2	4	47
Littleton																					
Sum of 5 gal/lbs	4	3	1		3	4	2	2	4	7					1	3	2	1	1	8	47.6
Sum of 10 gal/lbs	12	10	2		3	13	13	12	2	7	1	4			2	2	4	6	6	9	108
Count of total	6	9	3	1	6	10	4	4	5	10	1	3	1		1	5	5	7	7	14	102
Lunenburg																					
Sum of 5 gal/lbs	1	2	4	3	2	4	6	1	2	6				2	1		1	2	2	2	41
Sum of 10 gal/lbs				4	4	4	5			3				2	2		2	4	3	10	48
Count of total	1	3	4	5	4	6	8	3	3	11				5	3	1	3	3	2	5	72
Shirley																					
Sum of 5 gal/lbs	3	2	4	7	2	3	1		1	5				1	1	1	1	1	4		37
Sum of 10 gal/lbs	6	2	2	3	2	2	2	1	10	9				1	2	1	1	1		5	50
Count of total	7	6	5	7	3	8	4	3	2	11				5	2	2	2	3	2	5	81
Townsend																					
Sum of 5 gal/lbs	3	4		2	2	3	1	2	1	2	1	3				1		2	1		28
Sum of 10 gal/lbs	3	4	5	5	5	4	2	2	2	2	3	2		1		3	2	3	1	1	50
Count of total	4	5	3	4	3	4	2	4	2	4	3	3		1	1	2	2	4	1	2	54
Total Sum of 5 gal/lbs	23	33	15	33	18	37	20	18.3	17	44.3	8	17	4	13	8	24	17	21	19	28	416.4
Total Sum of 10 gal/lbs	38	32	20	41	22	50	35	33	40	60	16	19	15	21	12	34	24	36	40	47	635
Total Count of total	44	49	40	55	34	62	38	37	33	82	19	36	15	24	18	46	33	47	39	62	813

Devens HHW

- Attendees FY 12
- Attendees FY 13
- Attendees FY 14

July to June for each FY
2013 2014



